

BANNOCK COUNTY PUBLIC HEARING NOTICE

Notice is hereby given, that the Board of County Commissioners of Bannock County, Idaho, shall hold a public hearing, Tuesday, August 26, 2025, at the hour of 11:00 a.m. in room 212 (the commissioners' chambers), in the courthouse at Pocatello, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency or institution for the next fiscal year, at which time any taxpayer may appear and be heard upon any part of said budget. The following schedule sets forth the amount to be appropriated for the next fiscal year, together with the amounts expended for salaries, and other expenses & benefits during each of the two previous fiscal years by the said department or agency.

Fund/Department	--- FY 2024 Expenditures ---		--- FY 2025 Expenditures ---		----- FY 2026 Proposed Expenditures -----			Estimated Other Revenues and Reserves	Amount to be Raised by Property Taxes	FY2026 Total Estimated Revenues
	Salaries	Other Exp.	Salaries	Other Exp.	Salaries	Other Exp.	Total			
CURRENT EXPENSE:										
Clerk	\$1,066,339	\$941,461	\$1,036,607	\$903,336	\$1,082,475	\$980,167	\$2,062,642			
Assessor	305,036	250,369	320,396	253,189	331,624	248,157	579,781			
Treasurer	336,859	258,359	335,744	270,065	361,332	267,619	628,951			
Commission	375,030	219,180	338,962	260,764	340,063	204,372	544,435			
Coroner	214,070	214,146	213,174	581,779	220,288	1,184,459	1,404,747			
Clerk of Court	744,535	438,466	710,591	439,407	714,778	443,194	1,157,972			
County Operations	304,335	2,758,589	326,519	2,671,388	344,573	8,534,175	8,878,748			
Buildings & Grounds	283,193	611,023	271,139	902,618	269,582	1,167,306	1,436,888			
Contingency	0	200,000	0	200,000	0	200,000	200,000			
Ag Extension	41,580	81,670	46,455	93,731	36,858	105,181	142,039			
Data Processing	439,382	709,179	350,384	760,001	368,543	747,643	1,116,186			
Juvenile Prog/Cty	547,670	244,594	543,177	257,570	562,714	342,444	905,158			
Juvenile Prog/JCA	169,458	93,069	169,169	95,527	215,729	106,177	321,906			
Juvenile Prog/Tob	228,532	124,007	230,859	127,878	235,376	131,750	367,126			
Human Resources	132,150	77,852	130,932	235,262	149,183	245,296	394,479			
Planning	440,286	363,936	445,488	415,384	497,229	383,294	880,523			
Health Insurance	0	0	0	0	700,000	700,000				
Adult Probation	586,561	326,238	587,172	310,123	596,949	337,695	934,644			
GIS	200,674	151,640	198,867	149,220	201,966	168,474	370,440			
Subtotal Current Expense	6,415,690	8,063,778	6,255,635	8,927,242	6,529,262	16,497,403	23,026,665	\$14,128,856	\$8,897,809	\$23,026,665
ROAD & BRIDGE:	1,779,800	5,804,660	1,882,546	7,525,377	1,955,286	8,653,672	10,608,958	8,368,023	2,240,935	10,608,958
JUSTICE:										
Sheriff	3,732,805	3,069,324	3,803,578	3,371,929	4,011,133	3,871,614	7,882,747			
Prosecutor	1,644,395	871,394	1,553,909	823,672	1,661,433	1,007,784	2,669,217			
Jail	3,943,737	5,967,535	3,983,061	6,435,967	4,138,638	6,895,362	11,034,000			
Subtotal Justice	9,320,937	9,908,253	9,340,548	10,631,568	9,811,204	11,774,760	21,585,964	8,529,400	13,056,564	21,585,964
AMBULANCE DISTRICT*	0	4,879,427	0	5,199,686	0	5,440,513	5,440,513	3,151,406	2,289,107	5,440,513
DISTRICT COURT:										
District Court	926,579	806,250	974,755	890,989	994,314	888,291	1,882,605			
Security/Court Marshalls	683,224	719,205	674,424	716,504	695,422	551,664	1,247,086			
Subtotal District Court	1,609,803	1,525,455	1,649,179	1,607,493	1,689,736	1,439,955	3,129,691	1,277,506	1,852,185	3,129,691
FAIR DISTRICT	0	11,000	0	11,000	0	11,000	11,000	2,747	8,253	11,000
FAIR MAINTENANCE	0	151,600	0	143,600	0	158,100	158,100	63,924	94,176	158,100
FAIR EXHIBIT:										
Fair Exhibit	84,243	87,110	84,324	75,267	87,342	84,405	171,747			
County Fair	6,500	148,236	6,500	188,236	6,500	195,882	202,382			
4-H	78,283	90,740	76,770	92,624	65,635	91,047	156,682			
Subtotal Fair Exhibit	169,026	326,086	167,594	356,127	159,477	371,334	530,811	113,500	417,311	530,811
HEALTH DISTRICT	0	1,122,407	0	1,117,275	0	1,116,271	1,116,271	63,460	1,052,811	1,116,271
HISTORICAL SOCIETY	0	101,618	0	105,000	0	81,000	81,000	13,794	67,206	81,000
INDIGENT:										
Administration	73,396	47,998	74,032	48,876	76,882	50,294	127,176			
Medical	0	298,400	0	294,400	0	119,400	119,400			
Public Defender	1,137,343	719,160	0	165,000	0	75,000	75,000			
Court Ordered	138,888	539,948	0	0	0	0	0			
Subtotal Indigent	1,349,627	1,605,506	74,032	508,276	76,882	244,694	321,576	321,576	0	321,576
JUNIOR COLLEGE	0	40,000	0	40,000	0	40,000	40,000	40,000	0	40,000
PARK & RECREATION:										
Event Center	650,027	769,174	566,145	862,072	614,126	980,051	1,594,177			
Subtotal Park & Recreation	650,027	769,174	566,145	862,072	614,126	980,051	1,594,177	652,118	942,059	1,594,177
APPRaisal	1,065,616	687,643	1,028,840	683,503	1,023,003	715,530	1,738,533	271,311	1,467,222	1,738,533
LIABILITY INSURANCE	0	649,365	0	790,448	0	830,750	830,750	53,086	777,664	830,750
VETERANS MEMORIAL	0	92,950	0	67,900	0	25,000	25,000	25,000	0	25,000
NOXIOUS WEED	119,545	424,510	145,348	487,238	154,470	298,187	452,657	48,304	404,353	452,657
MOSQUITO ABATEMENT	83,910	137,415	86,884	143,305	88,298	123,861	212,159	34,820	177,339	212,159
PILT	0	650,000	0	1,215,459	0	800,000	800,000	800,000	0	800,000
SNOWMOBILE	10,000	30,205	10,000	31,480	9,000	107,602	116,602	116,602	0	116,602
COUNTY WATERWAYS	0	25,000	0	25,000	0	22,000	22,000	22,000	0	22,000
OPIOID SETTLEMENT	0	250,000	0	275,000	0	275,000	275,000	275,000	0	275,000
JUVENILE FACILITY	763,635	530,926	740,741	565,339	758,745	678,720	1,437,465	1,437,465	0	1,437,465
SOLID WASTE:										
Solid Waste Disposal	761,561	6,587,700	714,420	8,120,944	709,974	7,954,339	8,664,313			
Gas to Energy Project	65,796	727,883	74,156	693,233	77,109	1,635,807	1,712,916			
Subtotal Solid Waste	827,357	7,315,583	788,576	8,814,177	787,083	9,590,146	10,377,229	10,377,229	0	10,377,229
EMERGENCY 911	0	1,011,426	0	997,500	0	1,281,184	1,281,184	1,281,184	0	1,281,184
FORENSIC PATHOLOGY	506,734	252,119	0	675,188	0	0	0	0	0	0
BC EVENTS	210,745	3,935,900	217,970	5,497,030	179,991	2,910,950	3,090,941	3,090,941	0	3,090,941
D6	662,198	588,784	614,686	484,702	593,531	699,492	1,293,023	1,293,023	0	1,293,023
GRANTS	1,050,000	16,790,000	1,050,000	11,700,000	1,050,000	1,400,000	2,450,000	0	0	2,450,000
TRUSTS	0	9,721,573	0	9,656,500	0	10,792,858	10,792,858	0	0	10,792,858
BANNOCk COUNTY	\$26,594,650	\$77,402,363	\$24,618,724	\$79,144,485	\$25,480,094	\$77,360,033	\$102,840,127	\$69,095,133	\$33,744,994	\$102,840,127

Oral and/or written testimony concerning this issue will be taken at the public hearing. Written testimony may be submitted to Bannock County Commissioners, 624 East Center, Room 101, Pocatello, ID 83201, or via email at: commission@bannockcounty.gov prior to the meeting.

If any person requires special assistance or accommodation to participate in this hearing, please call (208) 236-7210 to make the necessary arrangements prior to the public hearing.

Board of Bannock County Commissioners:

Jeff Hough, Chair

Erine Moser, Member

Ken Bullock, Member

Published: Aug 5, 2025

Attest:

Jason C. Dixon, Bannock County Clerk